ARIZONA

OPPORTUNITY FOR ALL

FOUNDATIONS



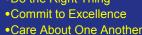
MISSION

a better life.



CORE VALUES

•Do the Right Thing





UNDERSTAND CUSTOMER **NEEDS**

IDENTIFY PROBLEMS IMPROVE Do More Good **PROCESSES** MEASURE RESULTS

LEADERSHIP

True Leaders Change Things to Make them Better

KEY GOALS

Governor Doug Ducey



STATE KEY **FUNCTIONS**

GOAL COUNCIL CHAIR

AGENCY KEY

Ensuring World Class Education

Dawn Wallace, Senior Advisor, Educatio

1. Setting and implementing successful best

critical thinking, communication and

practices in educational policy that foster

2. Creating Arizona standards, assessments, and

accountability systems that are meaningful

3. Recruiting and retaining quality educational

4. Closing the achievement gap for low-income

5. Providing access and choice to high-quality

7. Strengthening the alignment of education outcomes to workforce needs

6. Promoting rigorous pathways to postsecondary education based on each student's interests

Driving **Economic Opportunity**

- 1. Setting economic policy
- 2. Making it easier to do business and embracing "start-up state" positioning
- 3. Developing, retaining, and attracting skilled
- 4. Expanding, retaining, and attracting businesses
- 5. Raising Arizona's positive profile nationally and internationally
- 6. Maintain and expand Arizona's critical public assets and infrastructure

Championing the Health of People and Resources

- 2. Promoting active and healthy people
- 3. Conserving resources for multiple benefits
- 4. Ensuring healthy food supply and drinking
- Protecting air quality
- 7. Ensuring healthy homes and workplaces
- 8. Preserve water supply for future use

Protecting Life and Property

Gilbert Orrantia, Director, Homeland Security

- 1. Setting safety policy
- 2. Enforcing laws
- 3. Deterring criminal activity
- 4. Protecting children and families
- 5. Providing law enforcement and fire services
- 6. Managing Corrections
- 7. Mitigating risk through prevention and education
- 8. Promoting safe workplaces
- 9. Coordinating emergency readiness
- 10. Ensuring safe travel

Accelerating Agency Performance

Gilbert Davidson, Acting Director, Ad

- 1. Planning and reviewing performance
- 2. Improving processes
- 3. Attracting, developing, and retaining talent
- 4. Delivering world-class procurement
- 5. Driving innovative IT solutions
- 6. Optimizing physical assets
- 7. Managing risk
- 8. Balancing the budget

FUNCTIONS

a. Student attendance rates

and minority students

early learning opportunity

- b. Increasing the number of A & B schools
- c. Improvement of C, D and F schools
- d. Higher-quality school leadership
- e. Teacher retention

collaboration

professionals

- f. Teacher pay
- g. Students enrolled in college & career preparedness programs
- h. Postsecondary degrees, certifications & credentials for low-income students
- i. Education investment

- a. New company formations
- b. Housing costs
- c. New construction permits
- d. Overnight visitors e. Skilled worker apprenticeships
- f. Labor force participation
- g. Public infrastructure investment h. Private sector capital investment
- i. Tort liability
- j. Foreign direct investment

Nursing visits for perinatal high risk

- Physicians using prescription drug monitoring

- Underserved food areas
- Hunt/Fish license sales

- a. Uniform crime report data
- b. Removal rate of children from unsafe homes
- c. Children leaving foster care to a permanent
- d. Workplace safety
- e. Emergency response plans
- g. Former inmate community supervision program completion
- Traffic stops
- k. Child seats installed/inspected

- a. State employees
- b. Regrettable attrition
- c. IT performance d. Administrative rules eliminated
- e. Government spending
- f. Transactions online Speed of service
- h. Taxpayer satisfaction

a. Tax Reduction

c. Credit rating

e. State debt

d. Transparency

b. Government savings

MEASURES

LEAD

Government at the Speed of Business:

EDUCATION OUTCOMES

- a. Preschool enrollment
- b. 3rd grade reading
- c. 8th grade math
- e. College-going
- d. High school completion f. Youth enrolled in school or working

Achieve60AZ

- g. Postsecondary attainment

ECONOMIC OUTCOMES

- d. Economic diversity
- e. Job growth

- i. Economic freedom

- a. Median household income
- b. Total personal income
- c. Foreign trade
- f. Unemployment
- g. Total spending by overnight visitors
- h. Tax climate

Workforce Preparedness

HEALTH OUTCOMES

- a. Air quality Index
- b. Lake Mead level c. Drinking water quality
- d. Park & outdoor recreation
- e. Mental health
- f. Smoking
- g. Opioid deaths
- h. Teen pregnancy Infant mortality
- Healthy weight
- Reducing Opioid Deaths

PUBLIC SAFETY OUTCOMES

- -a. Sexual assault evidence collected/kits
- b. Juveniles rehabilitated c. Violent crime

- e. Border strike force seizures
- f. Children in out-of-home care a. Injured workers
- h. Traffic fatalities
- i. Natural disaster & wildland fire response
- k. Recidivism
- Recidivism Reduction
- Foster Care Safe Reduction Sexual Assault Kit Testing
- \$100 Million Savings

BREAKTHROUGHS

MISSION

MEASURES

We will serve, protect, promote and defend the State of Arizona and its citizens in their pursuit of

- Dr. Cara Christ, Director, Health Service
- 1. Setting health and natural resource policy

- 6. Ensuring appropriate access to healthcare
- Teens in pregnancy prevention program

- Small drinking water system compliance
- Colorado River water conserved
- Delivery of mental health services
- - f. Wildfire plans

DECIDE FASTER / RESPOND FASTER / RESOLVE FASTER / MORE SERVICES ONLINE / TAX DOLLARS SAVED

- h. Fire risk to people and places
 - **DUI** arrests

- d. Property crime
- Acres burned in unwanted wildland fires

06.12.18

IMPROVING GOVERNMENT OUTCOMES